Organisation strategic intent:			
Organisation goal around <u>growth</u>:	**Organisation goal around <u>operations</u>:**	**Organisation goal around <u>innovation</u>:**	**Organisation goal around <u>customer</u>:**
Department 1 Goals			
KRA-1:	**KRA-2**	**KRA-3**	**KRA-4**
MOP (What do we measure)	**MOP**	**MOP**	**MOP**
Target (What is the target)	**Target**	**Target**	**Target**
KRA-5			
MOP			
Target			

metis
Enabling growth and performance